

**CONFIDENTIAL DRAFT**

	<b>Attachment "3" - Pricing: Schedule of Deliverables and Rates</b>	STATE
	<b>Solicitation No. ADSP011-00000704</b>	Agency: Ar Ad
	Description: <b>State Redistricting Mapping Services</b>	Customer: Arizon Redistricting Cor

<b>Name of Offeror:</b>	
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Item No.	Statement of Work Section Reference Number	Description of Services	Est'd Qty	Unit of Measure	Unit Price (not incl. tax*)
(*Unit Price: See Uniform Instructions, section 5.2, Taxes)					
1	2.5.1, 2.5.1.1, 2.2.6	Task 1A: Prepare PL 94-171 Redistricting Data for Integration into Software	1	By task	See amount
2	2.5.1, 2.5.1.1, 2.2.6	Task 1B: Prepare Documentation of Data Elements	1	By task	See amount
3	2.5.1, 2.5.1.1, 2.2.6	Task 1C: Integrate Voter Registration Data with Census Data	1	By task	See amount
4	3.1	Task 1D (Optional): Add Citizen Voting Age Population by Race and Ethnicity Data	1	By task	See amount
5	3.1	Task 1E (Optional): Integrate Election Data with Census Data (costs provided are provisional and may be subject to change)	1	By task	See amount
6	3.1	Task 1F (Optional): Integrate 2008 and 2010 Statewide Election Data with Census Data (costs provided are provisional and may be subeject to change)	1	By task	See amount
7	2.5.2, 2.5.3, 2.5.8, 2.8, 2.14	Task 2A: Statistical Modeling	1	By task	See amount
8	2.5.2, 2.5.3, 2.5.8, 2.8, 2.14	Task 2B: Testing and Verification of Model Integration into Software	1	By task	See amount
9	3.1	Task 2C: Prepare Report	1	By task	See amount
10	2.5.7	Task 2D: Prepare Presentation (does not include travel costs)	1	By task	See amount
11	2.5.2, 2.5.3, 2.5.8, 2.5.9, 2.5.10, 2.8, 2.14	Task 3: Software Installation and Configuration	1	By task	See amount
12	2.5.2, 2.5.3, 2.5.8, 2.8, 2.14	Task 4: Graphic Design	1	By task	See amount
13	2.13	Task 5: Application Support and Updates	1	By task	See amount
14	2.5.11, 2.5.12, 2.5.13, 2.5.14, 2.5.17	Task 6: Database Export	1	By task	See amount
15	2.5.15, 2.6, 2.11, 2.12, 2.16	Task 7: Project Management	1	By task	See amount
16	2.5.2	Task 8: Hosting Services (6 months)	1	By task	See amount
17	2.5.6, 2.7	Task 9A: Training Services (per session - remote webinar)	1	By task	See amount
18	2.5.6, 2.7	Task 9A: Training Services (on site, 2 sessions, 2 days, includes estimated travel)	1	By task	See amount

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<b>STATE OF ARIZONA</b>	
Arizona Department of Administration	
Public Independent Commission	
<b>Amount (not incl. tax*)</b>	
\$	500.00
\$	2,500.00
\$	5,000.00
\$	5,000.00
\$	10,000.00
\$	2,500.00
\$	10,000.00
\$	500.00
\$	2,500.00
\$	2,000.00
\$	17,568.00
\$	7,946.00
\$	24,418.00
\$	2,750.00
\$	5,990.00
\$	10,800.00
\$	850.00
\$	10,900.00